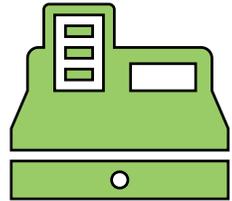


# FINANCIAL HIGHLIGHTS

Second Quarter Ended September 29, 2024



*Product Sales*

**\$26.9M**

6.6% *Prior Year Variance*

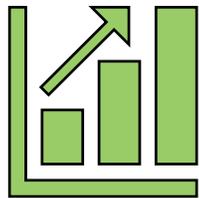


**431K**

*Transactions*

**\$58.72**

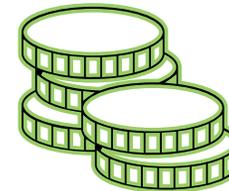
*Average Ticket Size*



*Gross Profit*

**\$12.7M**

0.8% *Prior Year Variance*



*Net Income*

**\$6.8M**

1.9% *Prior Year Variance*

*Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.*

# SALES BY PRODUCT

Second Quarter Ended September 29, 2024

