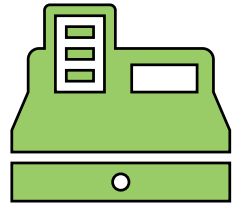


FINANCIAL HIGHLIGHTS

Third Quarter Ended December 29, 2024



Product Sales

\$25.4M

6.3% *Prior Year Variance*



398K

Transactions

\$59.91

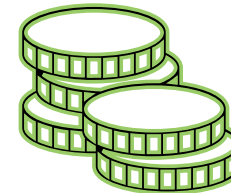
Average Ticket Size



Gross Profit

\$11.9M

0.6% *Prior Year Variance*



Net Income

\$5.7M

(5.7%) *Prior Year Variance*

Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.

SALES BY PRODUCT

Third Quarter Ended December 29, 2024

